

# SMCA Budget Workbook

		<b><u>2025</u></b>
<b>Ordinary Income/Expense</b>		<b><u>Budget</u></b>
<b>Income</b>		
Dues (A Shares)		\$48,000.00
Common Assessment "B" Shares		\$8,500.00
2% Fees		\$204,000.00
Sponsorship Income		
Total Income		\$260,500.00
<b>Gross Profit</b>		
<b>Expense</b>		
Reserve		\$15,000.00
Bus Transportation Contribution		\$5,000.00
Repairs & Maintenance - Boiler		\$1,000.00
Solid Waste Facilities Mgmt		\$800.00
Signage		\$2,000.00
Electricity - Northern Lights		\$4,000.00
Natural Gas - Avista		\$77,000.00
Wireless Village		\$12,500.00
Property Tax & Assessments		\$150.00
Residential Trail Grooming		\$30,000.00
Security Contribution		\$8,000.00
Village Snow Removal		\$1,500.00
Village Cleaning and Trash		\$6,500.00
Village Maintenance		\$6,500.00
Postage		\$250.00
Music		\$500.00
Legal		\$1,000.00
Village Landscaping		\$20,000.00
Insurance		\$3,400.00
Charitable Contributions		\$2,000.00
Christmas Decorations - CDC		\$9,000.00
Special Events Promotions - CD		\$25,000.00
Administration		\$22,000.00
Depreciation Expense		\$3,800.00
Repairs and Maintenance		\$3,500.00
Total Expense		\$260,400.00